

## POLICY AND RESOURCES COMMITTEE - WORK PROGRAMME

No.	Item to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
1.	Performance Report		Reported via MIB	Performance report update	Written Report	Performance and Projects Manager	Report to note, this will be reported via the Members' Information Bulletin
2.	Appoint to the Sub-Committees of P&R		14 June 2021	To receive a report	Written Report	Principal Committee Manager	To consider the recommendations
3.	Budget Outturn report 2020/21		14 June 2021	To receive a report	Written Report	Head of Finance	To consider the recommendations
4.	Member Training		19 July 2021	To receive a report	Written report	Principal Committee Manager	To consider any recommendations
5.	Calendar of meetings 2023/24		13 September 2021	To receive a report	Written report	Principal Committee Manager	To recommend the calendar to Council
6.	Draft Corporate Framework and Financial planning 2022-2025		13 September 2021	To receive a report	Written Report	Director of Finance/Head of Community Partnerships	To consider the recommendations
7.	Draft Corporate Framework, Draft Service Plans and Growth Bids 2022-2025		6 December 2021	To receive a report	Written Report	Director of Finance/Head of Community Partnerships	To receive a report

**APPENDIX A**

<b>No.</b>	<b>Item to be considered</b>	<b>Link to Strategic Plan</b>	<b>Date of Next Meeting</b>	<b>Purpose of the Report</b>	<b>How the work will be done</b>	<b>Responsible Officer</b>	<b>Outcome Expected</b>
8.	Business Rate Pooling 2022/23		6 December 2021	To seek approval to enter into a business rates pool with Hertfordshire County Council (HCC) and a number of other districts within the County for 2020/21.	Written Report	DoF	To recommend to Council.
9.	Review of Strategic Risks		6 December 2021	To receive a report	Written Report	Emergency Planning and Risks Manager	To consider the recommendations
10.	Financial Planning 2021-2024 to include Fees and charges		24 January 2022	To receive a report	Written Report	DoF and Service Heads	To recommend the budget to Council
11.	Community Infrastructure Levy (CIL) once the Government have reviewed CIL		Future meeting	To receive a report	Written report	DCES	To consider any recommendations
12.	Three Rivers Community Interest Company		Future meeting	To receive a report	Written report	Acting Head of Community Partnerships	To consider the recommendations
13.	Trees and Landscape Strategy		To be determined	To receive a report	Written report	Head of Community Partnerships/ Head of Community Services	To consider the recommendations

